



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400364 PENGADILAN TINGGI TANJUNG KARANG	PAGU REALISASI	27,827,763,000 7,142,385,440 (25.67%)	3,297,045,000 1,599,331,945 (48.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	31,124,808,000 8,741,717,385 (28.09%)
		SISA	20,685,377,560	1,697,713,055	0	0	0	0	0	0	0	22,383,090,615
GRAND TOTAL		PAGU REALISASI	27,827,763,000 7,142,385,440 (25.67%)	3,297,045,000 1,599,331,945 (48.51%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	31,124,808,000 8,741,717,385 (28.09%)
		SISA	20,685,377,560	1,697,713,055	0	0	0	0	0	0	0	22,383,090,615