



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400364 PENGADILAN TINGGI TANJUNG KARANG	PAGU REALISASI	24,000,649,000 17,672,634,228 (73.63%)	4,083,215,000 2,553,351,776 (62.53%)	320,500,000 320,500,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,404,364,000 20,546,486,004 (72.34%)
		SISA	6,328,014,772	1,529,863,224	0	0	0	0	0	0	0	7,857,877,996
GRAND TOTAL		PAGU REALISASI	24,000,649,000 17,672,634,228 (73.63%)	4,083,215,000 2,553,351,776 (62.53%)	320,500,000 320,500,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,404,364,000 20,546,486,004 (72.34%)
		SISA	6,328,014,772	1,529,863,224	0	0	0	0	0	0	0	7,857,877,996