



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	17,897,394,000	1,970,389,000	91,000,000	0	0	0	0	0	0	19,958,783,000	
				REALISASI PERSENTASE	1,458,414,560 (8.15%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,458,414,560 (7.31%)	
				SISA	16,438,979,440	1,970,389,000	91,000,000	0	0	0	0	0	18,500,368,440		
TOTAL				PAGU	17,897,394,000	1,970,389,000	91,000,000	0	0	0	0	0	0	19,958,783,000	
				REALISASI PERSENTASE	1,458,414,560 (8.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,458,414,560 (7.31%)
				SISA	16,438,979,440	1,970,389,000	91,000,000	0	0	0	0	0	0	0	18,500,368,440