

**REALISASI ANGGARAN BELANJA  
PENGADILAN TINGGI TANJUNGPANG  
BULAN AGUSTUS 2018**

<b>DIPA</b>	<b>MAK</b>	<b>PAGU (Rp)</b>	<b>REALISASI BULAN INI (Rp)</b>	<b>%</b>	<b>REALISASI S.D. BULAN INI (Rp)</b>	<b>%</b>
BADAN URUSAN ADMINISTRASI (01)	BELANJA PEGAWI (51)	19.154.892.000	1.423.910.717	7,43	14.331.888.401	74,82
	BELANJA BARANG (52)	1.939.099.000	124.636.164	6,43	1.378.530.454	71,09
	BELANJA MODAL (53)	775.000.000	-	0,00	348.535.000	44,97
	<b>TOTAL</b>	<b>21.868.991.000</b>	<b>1.548.546.881</b>	<b>7,08</b>	<b>16.058.953.855</b>	<b>73,43</b>
BADAN PERADILAN UMUM (03)	BELANJA BARANG (52)	190.182.000	-	0,00	83.677.572	44,00
	<b>TOTAL</b>	<b>190.182.000</b>	<b>-</b>	<b>0,00</b>	<b>83.677.572</b>	<b>44,00</b>
<b>TOTAL</b>		<b>22.059.173.000</b>	<b>1.548.546.881</b>	<b>7,08</b>	<b>16.142.631.427</b>	<b>73,18</b>