



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400364 PENGADILAN TINGGI TANJUNG KARANG	PAGU REALISASI	27,827,763,000 1,734,096,306 (6.23%)	3,297,045,000 1,051,850,230 (31.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	31,124,808,000 2,785,946,536 (8.95%)
		SISA	26,093,666,694	2,245,194,770	0	0	0	0	0	0	0	28,338,861,464
GRAND TOTAL		PAGU REALISASI	27,827,763,000 1,734,096,306 (6.23%)	3,297,045,000 1,051,850,230 (31.90%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	31,124,808,000 2,785,946,536 (8.95%)
		SISA	26,093,666,694	2,245,194,770	0	0	0	0	0	0	0	28,338,861,464