



## REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400364   PENGADILAN TINGGI TANJUNG KARANG	PAGU	24,000,649,000	4,083,215,000	320,500,000	0	0	0	0	0	0	28,404,364,000
		REALISASI	13,624,907,874 (56.77%)	2,313,301,712 (56.65%)	320,500,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,258,709,586 (57.24%)
		SISA	10,375,741,126	1,769,913,288	0	0	0	0	0	0	0	12,145,654,414
GRAND TOTAL		PAGU	24,000,649,000	4,083,215,000	320,500,000	0	0	0	0	0	0	28,404,364,000
		REALISASI	13,624,907,874 (56.77%)	2,313,301,712 (56.65%)	320,500,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,258,709,586 (57.24%)
		SISA	10,375,741,126	1,769,913,288	0	0	0	0	0	0	0	12,145,654,414



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400365   PENGADILAN TINGGI TANJUNG KARANG	PAGU	0	329,010,000	0	0	0	0	0	0	0	329,010,000
		REALISASI	0.00%	130,691,131 (39.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130,691,131 (39.72%)
		SISA	0	198,318,869	0	0	0	0	0	0	0	198,318,869
GRAND TOTAL		PAGU	0	329,010,000	0	0	0	0	0	0	0	329,010,000
		REALISASI	(0.00%)	130,691,131 (39.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	130,691,131 (39.72%)
		SISA	0	198,318,869	0	0	0	0	0	0	0	198,318,869